



COMMUNITY BENEFIT REPORT 2024

Hospital Name: Motion Picture & Television Hospital
HCAI Hospital ID: 106190552
MPTF (Motion Picture & Television Fund)
23388 Mulholland Drive, #220
Woodland Hills, California 91364

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Introduction: Overview

In 1921, in the early days of Hollywood, entertainment industry pioneers, including Mary Pickford and Douglas Fairbanks, founded MPTF as a safety net for the emerging workforce in moving films. In the first year, 17 grants of assistance totaling \$700 were given to industry members in need. From these fledgling grants, MPTF has grown to care for “our own” in many ways, consistent with changes in the composition and demographics of the industry, the evolving “envelope” of our nation’s social policy, and the financial capacity of the organization.

In 2024, MPTF provided over \$5 million* in charitable assistance for eligible industry members requiring help with the exigencies of daily living – rent/mortgage payments, health insurance, caregiving, and utilities costs to name only a few. MPTF also provided numerous services that foster health and independence for the working and retired members of the entertainment industry: supportive counseling, case management, caregiver and palliative care support, social connectivity, veterans benefits assistance, and referrals to numerous community-based resources and services.

MPTF’s Wasserman Campus in Woodland Hills offers independent and assisted living facilities for 170 industry members, long-term care for 50 industry members, and memory care for 40 industry members. It also includes the state-of-the-art Saban Center for Health and Wellness, offering aquatic therapy and physical therapy.

In 2024, we served 7,156 individuals, 77% of whom live in the SoCal community. 96% of these people lived in the community vs. on our Wasserman Campus. Central to these efforts are MPTF’s community social services programs, for working and retired industry members of all ages. They are integral to supporting healthy living from a “whole person” framework.

The concept of providing a “safety net” to the men and women of the entertainment community, regardless of age or affiliation in the industry, is unique to MPTF. It is central to our philanthropic mission to continue to develop the resources that will allow MPTF to meet the diverse needs of thousands of industry members and their families. At the same time, MPTF wants to ensure that the programs and services we offer are in line with our community’s needs and that we provide measurable outcomes to our stakeholders that validate our service to the community.

We believe the mission created in 1921 by MPTF’s founders – to “take care of our own”—is core to the ongoing activities of the current generation of MPTF.

MPTF'S PRESIDENT/CEO
ROBERT BEITCHER

Robert Beitcher has been President/CEO of MPTF (Motion Picture & Television Fund) since 2011. Prior to that, he was a senior executive in the entertainment industry for 30 years, holding leadership roles at Lucasfilm, Jim Henson Productions, Paramount Pictures, CFI, Technicolor, and Panavision. Beitcher has been an MPTF board member since 2007.

In accepting the appointment, Beitcher said, "I have been in this industry for over 25 years and I love this organization, what it stands for, and all that it does for our community. I am absolutely committed to doing everything I can to enhance MPTF's ability to meet the growing need for health care and social services now and in the future, and to continuing the charitable mission of MPTF. With the support of its outstanding staff, MPTF has an exciting opportunity to address the growing well-being needs of our industry members in innovative and progressive ways."

MISSION STATEMENT

MPTF (MOTION PICTURE & TELEVISION FUND)

We support our entertainment community in living and aging well, with dignity and purpose, and in helping each other in times of need.

**MPTF
COMMUNITY BENEFIT PLAN**

A. CONSISTENT WITH MPTF'S MISSION, VISION, AND VALUES, WE WILL CONTINUE TO SERVE CALIFORNIA'S ENTERTAINMENT COMMUNITY WITH CHARITY CARE IN AREAS SUCH AS:

- Medical care, including the unpaid cost of service to Medi-Cal and Medicare patients and residents;
- Community services, including traditional charity care, social services counseling and referrals, and financial grants of assistance;
- Retirement care housing subsidization;
- Wellness and other community service programs including senior services, veteran's assistance, and palliative care.

B. WE WILL CONTINUE TO LEAD COMMUNITY COLLABORATION TOWARD:

- Identifying health and social needs of the entertainment community including the special needs of vulnerable, socially isolated disabled and/or older adults;
- Guiding the implementation of initiatives to respond to those needs;
- Measuring the impact of our efforts.

C. WE WILL ENHANCE AND BROADEN OUR SERVICE TO THE COMMUNITY BY:

- Conducting research to increase our knowledge of community needs, and facilitating increased communication with community members;
 - Providing innovative and exciting opportunities for volunteer engagement both on the MPTF campus and in the broader community
- ;
- Exploring expansion of our primary market services and access points;

- Investigating new community service possibilities, such as:
 - Evaluating, developing and introducing specialized services, programs or educational opportunities;
 - Considering options to create and demonstrate new models of care consistent with future community needs encompassing the entire family;
- Targeting focused communications vehicles to specific audiences designed to increase awareness and utilization of all services, with particular emphasis on health and prevention programs;
- Maintaining superior levels of customer satisfaction.

COMMUNITY BENEFIT REPORT 2024

MPTF demonstrates its dedication to quality, its commitment to caring, and its ongoing desire to serve the entertainment industry's changing needs through its many community services. In most cases, these expenditures are associated with providing benefits for people in need, the unpaid costs of public programs, and benefits to the broader community. The cost to MPTF for providing these community services during 2024 amounted to \$31.7 million.*¹

| | Vulnerable Population | Broader Community | Total |
|---|-----------------------|---------------------|----------------------|
| Medi-Cal | \$ 4,100,000 | \$ - | \$ 4,100,000 |
| Community Health Improvement Services | | | |
| Palliative Care | 600,000 | - | 600,000 |
| Community Financial Assistance | | 2,200,000 | 2,200,000 |
| Total Community Health Improvement Services | 600,000 | 2,200,000 | 2,800,000 |
| Community Benefit Operations | 5,400,000 | - | 5,400,000 |
| Other Community Benefits | | | |
| Residential Community | 14,500,000 | - | 14,500,000 |
| Children's Center | - | 600,000 | 600,000 |
| Other Hospital | 3,300,000 | - | 3,300,000 |
| Insurance services | - | 100,000 | 100,000 |
| Total Community Health Improvement Services | 17,800,000 | 700,000 | 18,500,000 |
| Medicare (non-IRS) | 900,000 | - | 900,000 |
| Total | <u>\$ 28,800,000</u> | <u>\$ 2,900,000</u> | <u>\$ 31,700,000</u> |

CHARITABLE MEDICAL CARE

UNPAID COST OF MEDI-CAL AND MEDICARE:

MPTF operates a 90-bed skilled nursing facility devoted to long-term and memory care. Part of this skilled nursing/long-term care facility includes a special care unit for Alzheimer's and other forms of adult dementia, called Harry's Haven, named after Kirk Douglas's father. Staff receives specialized training in the care of, and communication with, persons living with cognitive impairments.

In a large number of cases, the services for the residents of Harry's Haven and Skilled Nursing are paid by Medi-Cal, a program that supports the State's indigent/poor population. During

2024, Medi-Cal payments covered the cost of 30,500 days for patients who could not afford the cost of care. But, Medi-Cal reimbursements don't pay for everything. MPTF's charitable financial assistance program covered other expenses not paid by Medi-Cal, amounting to \$4.1 million* in 2024.

The unpaid cost of the Medicare program (through Behavioral Health) amounted to \$900,000* in 2024.

In 2017, MPTF opened the doors to the Samuel Goldwyn, Jr. Center for Behavioral Health, a specialized center for adults 55 years of age or older who have acute mental health needs. The Center features 12 private patient rooms and has been designed specifically to meet the unique mental healthcare needs of older adults. These services are available to the community at large. In 2024, the Center for Behavioral Health provided services to 195 individuals.

MPTF Hospital Inpatient Services

| Department | No. of Days/2024 |
|------------------------------|------------------|
| Skilled Nursing ² | 31,771 |
| Acute Care-Behavioral Health | 3,866 |

COMMUNITY SERVICES

Over the years, MPTF has developed a broad range of specialty services, including residential care for the elderly, childcare, social and community-based services and financial grants of assistance. Our costs associated with these programs are identified below:

TRADITIONAL CHARITY CARE, SOCIAL SERVICES COUNSELING, HOME & COMMUNITY-BASED SERVICES AND FINANCIAL GRANTS OF ASSISTANCE:

\$8.2 million

For over 100 years MPTF has helped address the specific needs of entertainment professionals with an understanding of the very unique challenges of working in the entertainment industry. Our free and confidential services reflect our mission which is to support working and retired members of the entertainment community with a safety net of human and health services across the lifespan. MPTF provides a multitude of social services to members of the community by providing practical help and support around life issues. Two of the key social services programs include Community Social Services and Elder Connection. Social services include information and referrals to community-based board-and-care retirement facilities, home chore and home health, low-cost housing, shared housing programs, low-cost health services and counseling services.

MPTF's Community Social Services program seeks to serve working age industry members and their families (under the age of 65) who are experiencing hardship due to a personal situation. Each year, Community Social Services provides a wide array of services and support to industry members who are experiencing a period of unemployment, chronic underemployment, or short or long-term disability. This is accomplished by providing comprehensive clinical and case management, temporary financial assistance to qualified industry members and information and referrals to community-based resources. For example, industry members with extended gaps between projects may call us if they are experiencing a period of financial instability and need help with basic living expenses like rent until their next job starts, or if they need guidance on how to apply for state unemployment benefits, or perhaps if they are experiencing a mental health condition such as anxiety or depression and they need guidance on how to seek treatment or support. These supportive wrap-around services are free.

Social Services assisted 7,156 unduplicated clients in 2024.

MPTF's Community Services include:

Information and Referrals

Supportive Counseling

Short-term counseling and case management for personal and family issues, through social worker efforts toward increasing client independence, safety and life satisfaction including:

- Elder Connection social work for seniors and their caregivers
- Emergency financial counseling and assistance
- Assessments and medical social work care planning
- Counseling assistance related to transitions to safer living environments
- Assistance identifying and accessing community benefit programs
- Everyday essentials: services provided to clients who need help with administrative tasks, as well as packing or disposing of belongings when there is no other social support available to assist with relocation or reducing clutter
- Home and community-based visits through
 - Elder Connection
 - Community Care Team

Elder Connection is MPTF's flagship community social services program for older (65+) adults. Elder Connection offers access to an array of in-home or phone-based assessment of care needs, counseling, help for caregivers, charitable assistance with care needs, health insurance navigation and counseling, and community resource referrals, including meal delivery and legal services. True to the MPTF mission, all services are free. They are delivered in community settings where older industry members live.

Elder Connection trends toward home and community-based services and is targeted towards those seniors with moderate to low incomes who are not yet seriously ill but cannot afford to purchase services that would enable them to live safely, independently, and with the highest quality of life in their own homes. It is these older industry members who find themselves caught on the cruel middle ground – not qualifying for the government-sponsored safety nets beyond Social Security and Medicare and not having enough to sustain them for any period of time or with a decent quality for life.

In 2024, MPTF Elder Connection provided support to 1,428 clients.

Other community services offered in 2024 include **MPTF’s nationally recognized Palliative Care** program, with an interdisciplinary team of a certified palliative care physician, a nurse practitioner/director, a social worker, an RN, and a chaplain collaborate to provide service to industry members and their families coping with critical health diagnoses. This type of care is focused on providing patients with relief from the symptoms, pain, and stress of a serious illness – and to supporting family members in the many challenges these conditions create. The goal is to improve quality of life for both the patient and the family.

Palliative Care is appropriate at any age and at any stage in a serious illness and can be provided together with curative treatment. Admission to Palliative Care is based on need and not prognosis. Collaboration, communication, and coordination of care are key competencies of MPTF’s Palliative Care team, which is frequently asked to present its work to national conferences. In 2024, the Palliative Care team provided presentations to local primary internal medicine groups to educate about the palliative care model and services provided through the MPTF team. Bereavement services, including mailings, phone outreach, and support groups, are offered to family and significant others, when indicated. **In 2024, 668 patients and their family/significant others were served through this highly respected program.** Satisfaction surveys in 2024 scored 3.9 out of 4 points, indicating patients and their families were highly satisfied with the services and support they received.

MPTF’s Veterans Benefits program assists the entertainment community’s military veterans and their family members in obtaining the government benefits for which they qualify. In many cases, MPTF social workers are stepping in to support veterans who have been unable to make progress with the VA bureaucracy in pursuing their rightful benefits; in other cases, through its industry-wide screening of community members for VA benefit eligibility, MPTF is bringing awareness of opportunities to industry members for themselves or for other family members for the first time. Over 50% of the veterans who contact our Social Services Department do not even know they are eligible for benefits. Even if they are eligible, the process can take years to fulfill and is simply beyond the ability of many elderly veterans.

In 2024, MPTF screened 1,139 veterans/spouses for current or future benefits, connected veterans to \$248,866 in retroactive benefits, and secured \$15,504 in ongoing monthly benefits.

Emergency financial assistance grants are available to qualifying entertainment industry individuals who are experiencing difficulty in meeting living expenses due to illness, disability, unemployment, or insufficient income and resources. Grants cover a variety of issues including: immediate needs (food, rent, mortgage payment, or utility bills), as well as insurance premium gaps, home care or room & board in retirement facilities. Informative community resource flyers help guide clients and their families to additional community resources.

Of our under-65 clients, 85% were determined to be in-crisis or at-risk, underlining the continuing importance of our services.

Support Groups for bereavement, caregivers, and persons living in the community with dementia are facilitated by the Palliative Care social worker and chaplain Elder Connection social workers, and the Social Isolation Impact Director.

Health Insurance Counseling

Due to the freelance nature of most work in the entertainment industry, many in the workforce fall in and out of employer or union healthcare coverage on a regular basis. They need support in identifying alternative health insurance programs and guidance in selecting and enrolling. Through a joint program with the Entertainment Community Fund, the Entertainment Health Insurance Solutions (or EHIS) staff provides assistance to individuals with varied careers in the entertainment industry who seek practical advice on how to keep their existing health insurance or who need assistance acquiring new plans. Taking a comprehensive approach to addressing health insurance needs, including providing basic information on union/guild coverage, government funded programs, and plans available through Covered California and MediCal, California's expanded Medicaid program; these individuals are referred by their unions, union health plans and other entertainment assistance organizations. Many lack knowledge of the health insurance industry and EHIS is able to help them navigate through this complex system to make more informed decisions about how to best address their current health care needs and future health care planning. In 2024 MPTF was able to enroll **1,152** low-income or uninsured clients into the best coverage option.

Professional Education

Since 2004, MPTF has been established as a center of excellence under The Southern California Geriatric Social Work Education Consortium (GSWEC), the nation's first integrated regional network aimed at improving geriatric social work education and field training. MPTF is committed to providing its interns with a meaningful and diverse learning experience in an innovative environment of compassion and dedication to serving others. During the 2024/25 academic year, under the leadership and supervision of qualified MPTF Clinical Social Workers, MPTF offered training and specialized internships to 3 GSWEC students from 3 different universities (UCLA, USC, and Cal State Northridge). The internship runs from September through May/June depending on the university. Since joining the consortium in 2004, MPTF has hosted over 65 graduate students in this important training program. On average, they each

contribute up to 600 hours of social service work per internship depending on the criteria of their university.

In addition to their case work, during their time at MPTF these students develop their own programs and projects as part of their training. Throughout the course of their internship they develop relationships with MPTF residents, clients, patients and MPTF staff. They have created a number of unique and valuable programs, including educating MPTF staff on topics like LGBTQ+ cultural competency, substance abuse in the older adult population, spirituality, hearing impairment, ageism, and food insecurity.

In January 2022, MPTF's Director of Community Social Service was named as co-chair of the Southern California Geriatric Social Work Education Consortium (GSWEC).

Education and Evidence-based Offerings

MPTF's Social Services department continues to reach out to industry members in the Los Angeles Area through facilitated educational presentations on a variety of topics, including caregiver support, accessing state and federal benefits, estate planning, and more. In 2024, we reached out to over 1,600 industry members, including IATSE Locals, Teamsters, and MPIPHP, at 16 different events.

In 2024, the Palliative Care team held an Advance Care Planning workshop via Zoom for industry members. This workshop helped individuals and families define their goals for their care and complete the necessary documents to ensure their wishes guide their future medical treatment. As follow up to this workshop, MPTF Palliative Care offered no-cost notary services to assist in finalizing the advance healthcare process.

Partnering with the Innovation Department, the Palliative Care team provided virtual educational programs directed to community members for caregiving support. Topics included caregiving options, placement, reverse mortgages, and hospice information. Satisfaction surveys yielded high engagement with the topics with 76% describing the programs as excellent and 24% described as very good. Equally high scores demonstrated a better understanding of MPTF programs. These workshops reached over **450** people.

Affinity Groups

MPTF has established membership and affinity groups to create diversity with our volunteers and donors who may share a specific professional background, age, or work status to promote engagement among volunteers, employees, and residents who share a mutual interest of supporting our organization. Our affinity groups include:

- Professional Advisory Network (PAN), which was established in 2007 and is made up of wealth managers, business managers, and attorneys who have clients in the entertainment industry.

- NextGen, a diverse group of younger up-and-coming entertainment industry professionals who represent many aspects of the film and television in Hollywood. Their professions include studio executives, actors, writers, producers, and IATSE members.
- MPTF's Retirement Club is currently being reactivated. Prior to the COVID-19 pandemic there were over 400 industry retirees who engaged in social activities on our campus in Woodland Hills or met at different locations around the city such as museums, zoo, restaurants, etc. to keep active with each other, their industry, and MPTF.
- Motion Picture Mothers was founded in 1939 to help actors who were financially stressed and needed assistance with buying or maintaining basic necessities. They all had successful children who worked in the entertainment industry and were mothers to such notable stars as Lucille Ball, Betty White, Bing Crosby, Judy Garland, and many others. This group continues their charitable work but has focused their charitable efforts in raising money to benefit the residents on the MPTF campus.
- The Palliative Care Angels is a small group of volunteers who wanted to provide holiday cheer to minor children of a parent with serious illness and enrolled in MPTF Palliative Care program. They provided gifts to three minor children and their parents.

Innovation

In 2024, the Innovation department introduced and/or strengthened several pilot programs aimed at:

- Increasing the digital literacy of campus residents through classes, intergenerational workshops, and technological support
- Improving cognitive stimulation of persons with dementia in our Skilled Nursing facility
- Utilizing technology to improve Skilled Nursing resident safety and staff efficiency
- Increasing social engagement for persons both on- and off-campus at risk for isolation and loneliness

Additionally, in 2024, MPTF's Innovation department provided virtual support to industry family caregivers and industry members living at home with (or at risk of) dementia. Two weekly virtual social sessions for family caregivers totaling 772 hours of service were provided.

MPTF has partnered with Woodbury University to offer hands-on learning opportunities for students in psychology, media, and design. This collaboration allows students to gain firsthand experience with the complexities of dementia care and the specialized environment required in a memory care unit. As part of our commitment to innovation in aging and dementia support, we are also designing a multimedia sensory stimulation project aimed at enhancing the quality of life for residents of Harry's Haven. This initiative is grounded in research showing that

sensory engagement can trigger spontaneous memory recovery and support emotional well-being.

Inspired by our groundbreaking work addressing social isolation among older adults, international agencies—including Japanese governmental and nonprofit leaders—have visited our campus to learn from our model. Our Social Isolation Program has become a catalyst for global dialogue and innovation in reducing loneliness among aging populations.

We have also reimagedined the design of Harry's Haven to provide memory care residents with environments that evoke normal life activities. This includes creating areas that simulate a theater, a library, and a café. In 2025, we plan to expand these efforts by adding a therapeutic garden to further support sensory and emotional engagement.

Ongoing efforts across campus also include:

- Increasing the digital literacy of residents through classes, intergenerational workshops, and personalized tech support;
- Enhancing cognitive stimulation for individuals with dementia through structured, evidence-based programming;
- Leveraging technology to improve safety outcomes for Skilled Nursing residents while also boosting staff efficiency;
- Expanding social engagement opportunities for both campus residents and community members at risk of isolation and loneliness.

These multidisciplinary initiatives reflect MPTF’s commitment to person-centered care, innovation in aging, and community-based solutions to some of the most pressing challenges in elder care today.

MPTF’s “The Daily Call Sheet” matches isolated older adults and disabled members of the entertainment community with industry volunteers who conduct phone calls to ensure a model of social engagement. In 2024, 104 volunteers made 2,640 calls, thereby reducing the social isolation for these older adults while at the same time providing a sense of purpose and meaning to both volunteers and recipients.

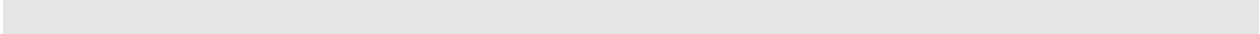
FINANCIAL GRANTS OF ASSISTANCE FROM MPTF

| | |
|--|-------------|
| Emergency Community Financial Assistance | \$2,111,337 |
|--|-------------|

GRANTS AWARDED TO MPTF

| Funder | Program | Amount | Outcomes |
|--------|------------------------------------|-----------|--|
| AMPAS | Charitable Operations and Services | \$250,000 | Support including residents on campus, and |

| | | | |
|-------------------------------------|--|-------------|---|
| | | | social services in the community |
| County of LA, Board of Supervisors | Charitable Operations and Services | \$25,000 | Support including residents on campus and social services in the community |
| DGA | Charitable Operations and Services | \$500,000 | Support including residents on campus and social services in the community |
| Disney | MPTF Studios | \$1,000,000 | Support for programming and service for MPTF Studios |
| Dropbox Inc. | Charitable Operations and Services | \$30,000 | Support including residents on campus and social services in the community |
| The Eisner Foundation | Passing the Torch | \$150,000 | Support for our Passing the Torch Mentorship Program |
| Kirk Douglas Foundation | Charitable Operations and Services | \$500,000 | Support including residents on campus and social services in the community |
| Chuck Lorre Foundation | Charitable Operations and Services | \$10,000 | Support including residents on campus and social services in the community |
| NBCUniversal | Charitable Operations and Services | \$1,000,000 | Support including residents on campus, and social services in the community |
| One Root Foundation | Charitable Operations and Services | \$100,000 | Support including residents on campus, and social services in the community |
| SAG-AFTRA Foundation | Charitable Operations and Services | \$25,000 | Social Services |
| Screen Actors Guild - IACF | Support of social services to members of SAG-AFTRA | \$500,000 | Mood and behavior/emotional support, campus living, community resources |
| Warner Bros. | Charitable Operations and Services | \$420,000 | Support including residents on campus, and social services in the community |
| The John & Marilyn Wells Foundation | Charitable Operations and Services | \$100,000 | Support including residents on campus, and social services in the community |



SENIOR HOUSING

\$14.5 million

A rent subsidy program is in place for those who cannot meet the full cost of independent and assisted living on MPTF's campus. Residents may be subsidized at the time of moving onto the campus if their retirement savings and current income cannot fully offset market rents. If the savings of a retiree in residence at MPTF become depleted over time, they are eligible to apply for subsidy for housing & related services, as well as assistance with health insurance premiums and co-pays for necessary health services in order that their care continues uninterrupted.

MPTF's Residential Care Facility for the Elderly (RCFE) is licensed to care for 170 older adults. This facility includes 62 retirement cottages for the more independent residents, 38 Frances Goldwyn Lodge rooms for residents who require assistance with daily living, and 70 independent and assisted living accommodation in the Fran & Ray Stark Villa.

Our long-term care, skilled nursing facility serves 90 residents. We have three houses under our long-term care skilled nursing license. Mary Pickford and Hersholt Place combined house 50 residents who need 24-hour/7-day-a-week skilled nursing care. Harry's Haven is home to 40 residents who need placement in a secure dementia, memory care skilled nursing unit. In each of these houses we have a mix of private and semi-private rooms.³

Several special offerings were included in the 2024 MPTF Residential Recreation Program. These were curated to allow our residents to thrive at their highest ability, reflect their interests, encourage socialization, inspire meaning, and enhance their quality of life. Educational and informative highlights include table reads from the Noisy Nest play readers, Yiddish class, technology classes, improv workshops, the Grey Quill Society memoir writing group, participation in the Inheritance Theater Project, and resident-led classes on art – including a resident-centric art show, music, and entertainment. In conjunction with the beautiful grounds, restorative gardens and common spaces on campus, there are relaxing opportunities through the Saban center's health and wellness programs, meditation, Reiki, animal visits, gardening, and nature strolls. Gamers rejoiced with Scrabble, bridge, rummikub, gin rummy, backgammon, Bunco, mahjongg, poker, blackjack, shuffleboard, billiards, and the most well attended game of them all: BINGO. There was live entertainment, outdoor concerts, twice-weekly films at the theater, Q&As and screenings, sporting event watch parties, tea parties, socials, holiday parties, spiritual and cultural events. In addition to the recurring bus rides to local shops, special fields trips were taken to Universal Studios, the poppies field in Santa Ynez, Ventura Harbor Village, Orcutt Ranch, Getty Villa, scenic getaways to Solvang, and gambling at Chumash Casino in Santa Ynez Valley.

| | |
|--|-------------------------|
| Residential retirement care | 51,071 residential days |
| Total charity subsidy for senior housing at MPTF, Woodland Hills, California | \$2.9 million |

CHILDCARE

\$600,000

The Samuel Goldwyn Foundation Children's Center in West Los Angeles, owned and supported by MPTF, opened in August 1991. The center offers extended hours and drop-in care for children of industry members.

| | |
|---|------------------------|
| Quality preschool education and childcare | 70 children |
| Tuition assistance | 12 children subsidized |
| Total subsidy for childcare at MPTF | \$237,528 |

COMMUNITY AND VOLUNTEER ENGAGEMENT

In 2024, 711 volunteers made an extraordinary impact by supporting MPTF with 42,729 hours and making over 50,000 direct service connections with members of the entertainment community. These dedicated volunteers enhance the quality of life for MPTF's seniors by providing social engagement, fostering creativity, building technology skills, and helping them stay relevant. Their efforts allow MPTF to expand its services, reach and serve more clients, and engage industry members in meaningful ways, ultimately supporting the healthy living and aging of our entertainment industry family.

Since 2019, the MPTF Volunteer Program has been nationally recognized for outstanding work by Generations United as a Program of Distinction, a designation that serves as the benchmark for elite intergenerational programs globally. Additionally, 64 volunteers have been honored by Presidents Joe Biden and Barack Obama through the President's Volunteer Service Awards, and 39 volunteers have received the President's Lifetime Service Award for over 4,000 hours of service. Through the program's positive impact, we have attracted additional volunteers, donors, and other stakeholders who want to be part of our mission.

Campus Volunteers are the heart and soul of our campus enriching activities and programs; **Friendly Visitors** provide conversation and companionship, while **Dining Assistants** help feed residents who cannot feed themselves. Over 250 **Junior Volunteers** from schools, Girl Scouts, and the National Charity League collaborate with residents and learn from each other while working on original content and productions in our media studio and offering companionship and activities to long-term care residents. **Administrative Volunteers** are critical for daily operations and those who give their time for Daily Call Sheet and Angel Cards help reduce social isolation. Over 100 organizations and many more individuals were trained to create Angel Cards, resulting in over 20,000 birthday and holiday cards delivered to MPTF residents. **Wellness Volunteers** support and encourage seniors in the gym and pool, while **Shopping Volunteers** assist on campus and in the community. **Tech Tutors** bridge the digital divide by helping seniors gain confidence and develop new skills reducing boredom, loneliness, and isolation by enhancing their connections with family and the broader community.

Food insecurity is addressed through our **Grocery Delivery/Holiday Helpers** program, which delivers food from our campus to industry members in need. For instance, we provide hundreds of pounds of food and toiletries for Thanksgiving and December holidays, delivered by volunteers to vulnerable

entertainment industry members in greater Los Angeles and in 2024 we delivered over 200 winter holiday boxes

We further enhance community engagement through **Days of Service**, with over 450 community members engaging with MPTF residents from our residential and long-term care areas. These events promote goodwill and advocacy, increasing awareness of available services and access to MPTF's resources.

Passing The Torch, MPTF's intergenerational mentorship program addresses the urgent need to increase diversity and decrease ageism in the entertainment industry, focusing on underserved communities. Program partners include the Roybal Film & Television High School, SoLA (South Los Angeles Tech Center), Grant High School, Hollywood CPR, Venice Arts, and CSULA. Passing The Torch has been recognized by the National Council on Aging as a Program of Excellence and by Generations United with the Intergenerational Innovation Award.

Our wide-ranging Community and Volunteer Engagement initiatives significantly enhance MPTF's effectiveness and success, deeply impacting the lives of those we serve.

PUBLIC REVIEW

In general, MPTF's Community Benefit Plan communications engagement strategy includes outreach to and collaboration with:

- Movie and television entertainment industry leaders, workers and retirees
- MPTF Board of Directors, Board of Governors, Governing bodies (Hospital/Residential, Social Services)
- Current and retired industry members and their families, donors, volunteers
- Physicians (UCLA/MPTF medical group, medical staff and affiliated specialists)
- Strategic partners, such as MPI, SAG-AFTRA Foundation, IATSE, WGA, DGA, Local 174, 399 (and the many other guilds associated with the entertainment industry), Actor's Fund, Will Rogers Motion Picture Pioneers, MusiCares, the Woodland Hills/Calabasas Chambers of Commerce, Partners in Care Foundation, Powerful Tools for Caregivers, Veteran's Administration, UCLA Longevity Center, St. Barnabas Senior Services, Los Angeles LGBT, AARP Los Angeles, Entertainment Industry Foundation
- Professional Associations such as Geriatric Social Work Educational Consortium (GSWEC) and the GSWEC Universities, including Cal State University Northridge, Azusa Pacific University and USC among others, Leading Age, Leading Age California, California Hospital Association, Hospital Association of Southern California, Patient Quality of Life Coalition (PQLC), Center to Advance Palliative Care (CAPC)
- Regional and national agencies such as the Los Angeles Department of Health, Alzheimer's Greater Los Angeles, Alzheimer's National, USC Caregiver Resource Center. The Los Angeles Alliance for Community Health and Aging, The Department of Aging and Disabilities, California Department of Public Health, and Los Angeles County Department of Mental Health.

These groups represent vulnerable populations, including, seniors, underinsured, uninsured, housing insecure, persons with disabilities, persons who identify as LGBTQ, and MediCal and Medicare recipients. MPTF presents at conferences, serves on committees and boards and is engaged in numerous philanthropic and community service efforts with these organizations.

This report is prepared in compliance with California Health & Safety Code 127350 and Internal Revenue Code Section 501r.

*Numbers are rounded to the nearest \$100,000.

¹ These costs include depreciation expense and overhead.

² MPTF currently operates an acute hospital which includes 90 Distinct-Part Skilled Nursing beds- 50 of which are skilled long-term beds (soon to be 60) and 40 are skilled long-term care secure dementia care beds.

³ MPTF is licensed for 110 SNF beds; 10 are in suspension.